

Message Text

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ACTION FSI-01

INFO OCT-01 EA-10 ISO-00 /012 W
----- 029064

R 040945Z FEB 75

FM AMEMBASSY SINGAPORE

TO SECSTATE WASHDC 1950

INFO AMEMBASSY BANGKOK

AMEMBASSY KUALA LUMPUR

UNCLAS SINGAPORE 0503

DEPT FOR M/FSI

BANGKOK FOR RLO ERHMAN

E.O. 11652: N/A

TAGS: AFSP AFSI, SN

SUBJECT: BUDGET ESTIMATES FOR POST LANGUAGE TRAINING, FY 1975

REF: A) STATE 021997

B) SINGAPORE 0420

1. REFTEL B PROVIDED GENERAL BUDGET ESTIMATES FOR POST LANGUAGE TRAINING REMAINDER OF FY-75. FOLLOWING ADDITIONAL INFO IS PROVIDED AS REQUESTED BY REFTEL A ON ACTUAL OBLIGATIONS FIRST HALF FY AND FUNDS REQUIRED FINAL 2 QUARTERS FY.

A. ACTUAL OBLIGATIONS FIRST HALF FY (STATE DIRECT/SHARED) FSO BIDDICK (MANDARIN) \$171.43 FSO AHLGREN (MANDARIN) \$116.48, FSO ENGELBRECHT (MANDARIN) \$158.24, FSO CARTER (MANDARIN) \$13.19, FSSO KIBEL (MALAY) \$13.19. TOTAL: \$472.53

B. ACTUAL OBLIGATION FIRST HALF FY (REIMBURSABLE) FSIO OLSSON (MANDARIN) \$148.35, FSI NANYANG STUDENT WILLIAM O,

TOTAL: \$148.35

C. FUNDS REQUIRED FOR THIRD QUARTER FY (STATE DIRECT/SHARED FSO BIDDICK \$115.55, FSO AHLGREN \$115.55, FSO ENGELBRECHT \$86.66, MR/MRS. SIRIANI, MRS. MCSWAIN (MALAY GROUP) \$240, MARINE SECURITY UNCLASSIFIED

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GUARD GROUP (MANDARIN) \$186.66, TOTAL: \$744.42.

D. FUNDS REQUIRED FOR THIRD QUARTER FY (REIMBURSABLE) FSIO OLSSON
\$115.55, FSI STUDENT WILLIAMS \$250.00, TOTAL: \$365.55.

E. FUNDS REQUIRED FOR FOURTH QUARTER FY (STATE DIRECT/SHARED)
FSO BIDDICK \$115.55, FSO AHLGREN \$115.55, FSO ENGELBRECHT,
(86.66, MALAY GROUP \$346.66, MANDARIN GROUP, \$346.66. TOTAL:
\$1,011.08

F. FUNDS REQUIRED FOR FOURTH QUARTER FY (REIMBURSABLE) FSIO
OLSSON \$115.55, FSI STUDENT WILLIAMS \$350.00, TOTAL: \$465.55.

2. TOTAL BUDGET ESTIMATE FOR POST LANGUAGE TRAINING, FY-75 IS
\$3,107.48. (\$2,228.03 STATE/SHARED, \$879.45 REIMBURSABLE FUNDS).
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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 04 FEB 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975SINGAP00503
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D750041-0293
From: SINGAPORE
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1975/newtext/t19750274/aaaacohc.tel
Line Count: 76
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION FSI
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 75 STATE 021997
Review Action: RELEASED, APPROVED
Review Authority: CunninFX
Review Comment: n/a
Review Content Flags:
Review Date: 15 APR 2003
Review Event:
Review Exemptions: n/a
Review History: RELEASED <15 APR 2003 by RuthemTJ>; APPROVED <22 JAN 2004 by CunninFX>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
05 JUL 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: BUDGET ESTIMATES FOR POST LANGUAGE TRAINING, FY 1975
TAGS: AFSP, AFSI, SN
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 05 JUL 2006